

Rubro	Descripción	Fondo	Apropiación Inicial(1)	Adiciones(2)	Reducciones(3)	Créditos(4)	Contra-créditos (5)	Apropiación Def. 6=(1+2-3+4-5)	Disponib - lidades	Compromisos	Obligaciones (O.P.s)	Pagos (Egresos)	%
921203211	Avisos de Ley	101	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
9212032168	Gastos Bancarios	101	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
9212032998	Cuota de fiscalización Proyectada por Contraloría	101	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	225,501.00	225,501.00	225,501.00	225,501.00	11.28
92130	TRANSFERENCIAS CORRI		68,761,201.00	0.00	0.00	0.00	0.00	55,495,201.00	31,031,825.00	29,666,376.00	29,666,376.00	29,666,376.00	53.46
9213033	TRANSFERENCIAS DE PR		68,761,200.00	0.00	0.00	0.00	0.00	55,495,200.00	31,031,825.00	29,666,376.00	29,666,376.00	29,666,376.00	53.46
921303362	CESANTÍAS		68,761,200.00	0.00	0.00	0.00	0.00	55,495,200.00	31,031,825.00	29,666,376.00	29,666,376.00	29,666,376.00	53.46
921303362133	CESANTÍAS DEFINITIVAS	101	65,613,600.00	0.00	0.00	0.00	0.00	52,347,600.00	29,433,743.00	28,091,119.00	28,091,119.00	28,091,119.00	53.86
921303362173	INTERESES A LAS CESANTÍAS	101	3,147,600.00	0.00	0.00	0.00	0.00	3,147,600.00	1,598,082.00	1,575,257.00	1,575,257.00	1,575,257.00	50.05
9213034	OTRAS TRANSFERENCIAS		1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
921303471	SENTENCIAS Y CONCILI		1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
921303471135	SENTENCIAS, FALLOS, RECLAMACIONES Y CONCILIACIONES	101	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
922	DEUDA PUBLICA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92250	SERVICIO DE LA DEUDA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
923	INVERSION		1,425,000,000.00	270,515,271.00	0.00	0.00	0.00	1,695,515,271.00	1,002,459,174.00	1,002,224,922.00	281,640,002.00	239,279,670.00	14.11
92339	INV SECTOR GOBIERNO		1,425,000,000.00	270,515,271.00	0.00	0.00	0.00	1,695,515,271.00	1,002,459,174.00	1,002,224,922.00	281,640,002.00	239,279,670.00	14.11
9233904	INVE Y ESTU GOBIERNO		1,425,000,000.00	270,515,271.00	0.00	0.00	0.00	1,695,515,271.00	1,002,459,174.00	1,002,224,922.00	281,640,002.00	239,279,670.00	14.11
923390420	ESTU PREINV GOBIERNO	102	1,425,000,000.00	270,515,271.00	0.00	0.00	0.00	1,695,515,271.00	1,002,459,174.00	1,002,224,922.00	281,640,002.00	239,279,670.00	14.11

Jane I. Bernold 3H

Director General



Director Administrativo y Financiero